

Summary of P.E. Grant Spending 2017-18



Key achievements to date	Areas for further improvement
<ul style="list-style-type: none"> • Broadened range of sports taught in lessons • Increased participation in competitive events • Professional coaches linked to each year group • Review completed of school P.E. curriculum • Increased levels of confidence amongst teaching staff with regard to teaching of P.E. 	<ul style="list-style-type: none"> • Support to reduce the cost of transport costs to parents • Continue to support professional coaching programme so that all children have access to this • Review existing equipment and renew as necessary • Develop extra-curricular clubs offer with particular focus on KS1 and children who have not engaged with clubs previously
Estimated PE Grant 2017-18	£22,100 (£16,000 + £10 per pupil x 610 pupils)
	Received to date (1/4/18) £12,361

Action Plan 2017-18

Key priority 1 Increased confidence, knowledge and skills of all staff				
<i>Impact on pupils</i>	<i>Actions required</i>	<i>Funding allocated</i>	<i>Evidence and impact</i>	<i>Sustainability and suggested next steps</i>
<ul style="list-style-type: none"> • Greater variety of activities experienced within lessons • Level of challenge in sessions increased • More focussed development of key skills • Increasing profile and accountability for physical education, sports participation and financial accountability 	<ul style="list-style-type: none"> • Professional sports coaches linked to every year group 	£5200	<ul style="list-style-type: none"> • Observation of sessions • Feedback from children and teachers • Evaluation of number of children meeting and exceeding expectations in PE 	<ul style="list-style-type: none"> • Teachers take over provision of these sports from coaches next year supported by newly recruited PE Sports Mentor role within school from May 2017 • Increased accountability brings greater scrutiny and therefore focus on sustainability
	<ul style="list-style-type: none"> • Purchase Dance Notes curriculum resource 	£238		
	<ul style="list-style-type: none"> • Attendance at PE training courses by teachers 	£3100		
	<ul style="list-style-type: none"> • Teaching & Learning Responsibility (TLR) for P.E. Lead • Release time for PE CPD / Coaching & Mentoring / Lesson 	£1500 £2800		

	observation <ul style="list-style-type: none"> Recruitment & Employment of PE / Sports Mentor 			
Key priority 2 Broader range of sports and activities offered to all pupils				
<i>Impact on pupils</i>	<i>Actions required</i>	<i>Funding allocated</i>	<i>Evidence and impact</i>	<i>Sustainability and suggested next steps</i>
<ul style="list-style-type: none"> Additional opportunities for children to participate in extra-curricular sport Increased % of KS1 pupils able to take part in an extra-curricular activity 	<ul style="list-style-type: none"> Purchase archery equipment Continue to support existing clubs 	£1063 £3810	<ul style="list-style-type: none"> Increase % of children taking part in extracurricular sports club Targets: <ul style="list-style-type: none"> Year 2 20% Year 3 40% Year 4 75% Year 5 70% Year 6 70% Feedback from children and parents New teachers involved in running extra-curricular clubs 	<ul style="list-style-type: none"> Ensure that a variety of staff are involved in running clubs

Key priority 3 Increased participation in competitive sports

<i>Impact on pupils</i>	<i>Actions required</i>	<i>Funding allocated</i>	<i>Evidence and impact</i>	<i>Sustainability and suggested next steps</i>
<ul style="list-style-type: none"> Broaden opportunities for children to compete against other others Increased levels of resilience and self-confidence Greater % of pupils represent the school in competitive sports Greater engagement amongst children who have not previously taken part in sports clubs 	<ul style="list-style-type: none"> Join Newcastle School Sports Partnership allowing access to national competition Attend Ouseburn Learning Trust Events Subsidise costs of transport to parents 	<p>£875</p> <p>£1500</p>	<ul style="list-style-type: none"> Increase number of events attended across the year Targets: Year 2 10% Year 3 10% Year 4 65% Year 5 40% Year 6 60% Larger % of children represent the school than in previous years Reduce costs to parents 	<ul style="list-style-type: none"> Work towards all children in year 4 and 6 representing the school at least once in each of these years

Key priority 4 Increased engagement of all pupils in regular physical activity				
<i>Impact on pupils</i>	<i>Actions required</i>	<i>Funding allocated</i>	<i>Evidence and impact</i>	<i>Sustainability and suggested next steps</i>
<ul style="list-style-type: none"> • Increased levels of fitness and activity • Greater engagement amongst children • Increased knowledge of how to make healthy choices 	<ul style="list-style-type: none"> • Develop Sports Leader programme for KS1 playground • Sports Activity Week in summer term • Buy in fitness assessments for end of autumn term 	£2390 (including swimming catch up)	<ul style="list-style-type: none"> • Pupil voice survey • Fitness assessments at the end of autumn term and at end of summer term completed and results fed-back to teachers • Action plan created 	<ul style="list-style-type: none"> • Ensure that programme builds on fitness across the whole and as children move up through school •
Total spend		£22476		

<i>Meeting national curriculum requirements for swimming and water safety</i>	<i>Percentage achieving</i>
Percentage swimming competently, confidently and proficiently over a distance of at least 25 metres	80%
Percentage using a range of strokes effectively	80%
Percentage performing safe self-rescue in different water-based situations	80%
Use of sport premium to provide additional provision over and above national curriculum requirements	YES – focused half term catch up for Year 6 pupils not meeting required standard by end of May 2017